

North Rose – Wolcott Central School District
Assistant Superintendent for Business and Operations' Monthly Dash Board Report
December 2018

1. 2018 – 2019 District Data

- Approved Budget - \$28,467,400
- Tax Levy - \$9,562,122
- True Value Tax Rate - \$14.71 per thousand
- Current student enrollment (as of 12/3/18)
 - K-12: 1223 (increase of 6)
 - In house UPK: 40 (no change)
 - Head Start UPK: 17 (no change)
 - Head Start 3 year olds: 17 (no change)

2. Transportation

- We currently still have one vacant driver position.

3. School Lunch

- We continue to investigate options for feeding NRWE students when kitchen construction begins during spring break.

4. Facilities Department

- We currently have a vacant maintenance position. In addition, we also have two additional cleaner positions that we are not looking to fill until we go back to three buildings.

5. Technology

- We recently migrated to Office 365. This makes our email system web-based, instead of having our own server to maintain. Additionally, staff will have the ability to store Office documents in the cloud and have access to them wherever they have internet access. As with any conversion, we have had a few glitches, but anticipate having the kinks worked out in the near future.
- The district technology committee will be meeting on Monday. This group has not been in place for the past couple of years with the turnover of an IT director and other staff. Now that Laurie Elliott is on board in her new position through BOCES, she and Lisa Brower will co-chair this committee. This group will make recommendations for the direction of the district's technology plan and how we will integrate technology into instruction.

6. Capital Projects/Building Improvements/Ongoing Maintenance

- We continue to experience many issues with the capital project. We are struggling to maintain our desired schedule and are having to be extremely cautious with asbestos abatement work.

- Demolition on the third floor of the middle school is progressing well and we anticipate that framing will begin within the next week or two.
- Work on the high school locker rooms continues. Locker installation has begun.
- You will again receive a monthly update from both the architect and construction manager. Weekly updates continue to be posted on the website.
- We opened bids on Friday morning for work to address the septic issues at NRWE. Only one bid was received. We will be reviewing the pricing as well as other information in order to make a recommendation that will meet our needs and be financially prudent.

7. Budgeting/Reserves

- At Tuesday's meeting, you will be asked to formally approve the five-year financial projections that I shared with you at the November meeting. Once this has been approved, it will be posted on the website. If you have any question or concerns about this document, please contact me prior to next week's meeting.

8. Other Notes

- I have attached reports from our SROs.
- Mr. Read has been able to recommend a production director and drama advisor for the high school musical. Practices should begin in the near future.

North Rose Wolcott

Dear School Board,

November was a good month at the elementary school. Still working toward getting to know the students better and working towards getting them to feel more comfortable with my presence in the school every day. It was nice to see all the students before a big holiday getting all excited about it.

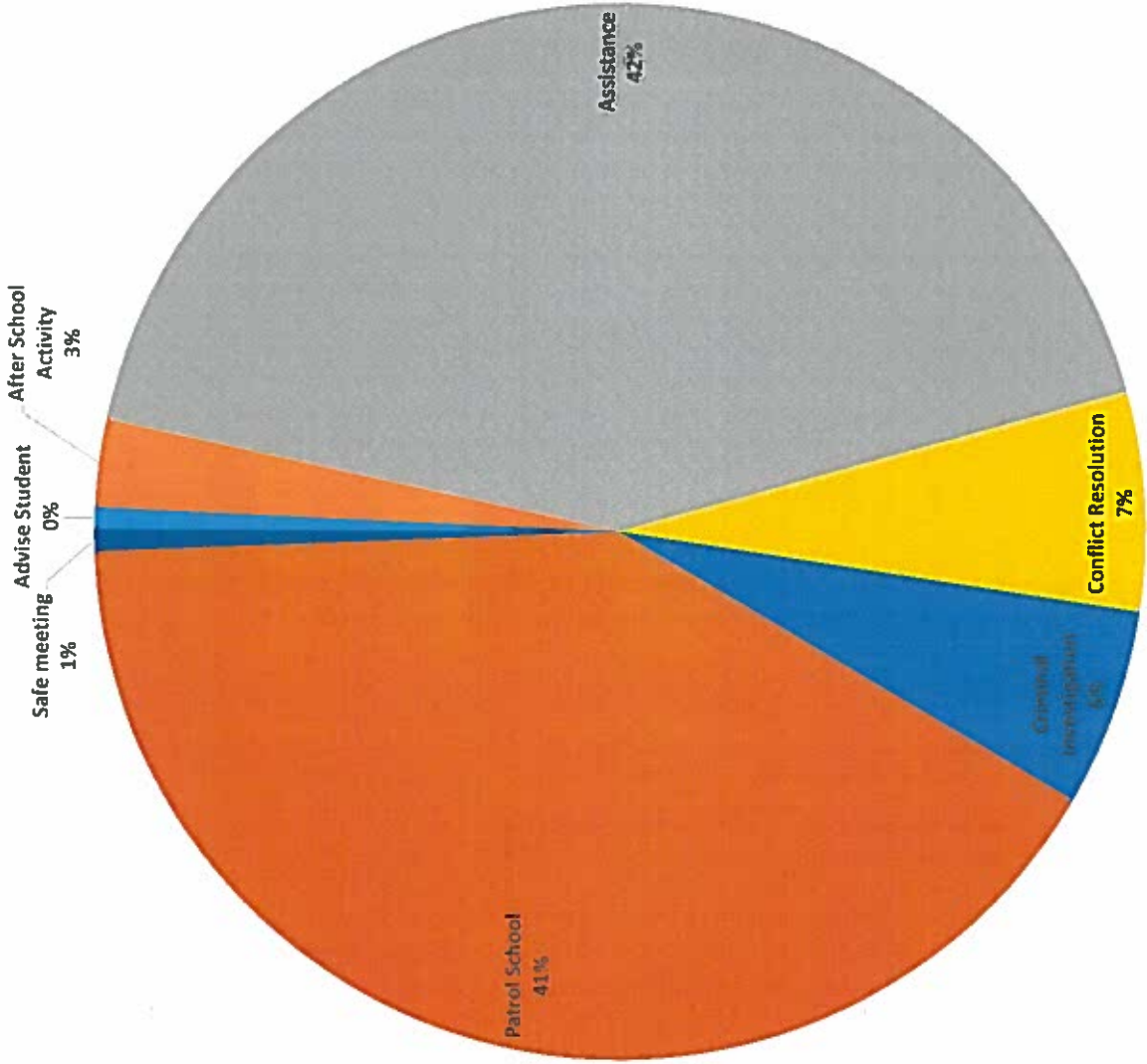
The handful of students that I have had to work with on a regular basis has still been going good. The students will still talk with me and some of them will now come and find me if they need to take a break to calm down. It is a great feeling to see the trust that the students and I have with each other keeps growing every week. I have had some set back with some students with their trust when I have to talk to them about their actions but been working on restoring that trust with them.

I still would like to thank you all again for giving me the opportunity to work within the North Rose Elementary as your School Resource Officer.

Respectfully,

Deputy Heath Wadhams

SRO Division of Activity November 2018 Elementary School



SRO Report November 2018:

November is my favorite month of the year, with fall weather, being outdoors, and getting ready for a busy holiday season. Our staff and students handled the first snow fall and colder weather very well. While I had taken some time off, my substitutes did a fine job, and a few of them really enjoyed it and are possibly looking into a full-time SRO position of their own.

The students this month have seemed to me to be a little restless in their behavior. There was a marked increase in low level behavior problems and defiance. This was most noticeable coming into or immediately following a break, or change in our “normal” schedule.

With the extra challenges, the team work amongst the administrators and staff has been critical in our success. Most recently, the implementation of hall monitors has been very helpful in encouraging our students to stay in class and be more accountable. A highlight of the month was the opportunity to work with the forensics class on fingerprinting.

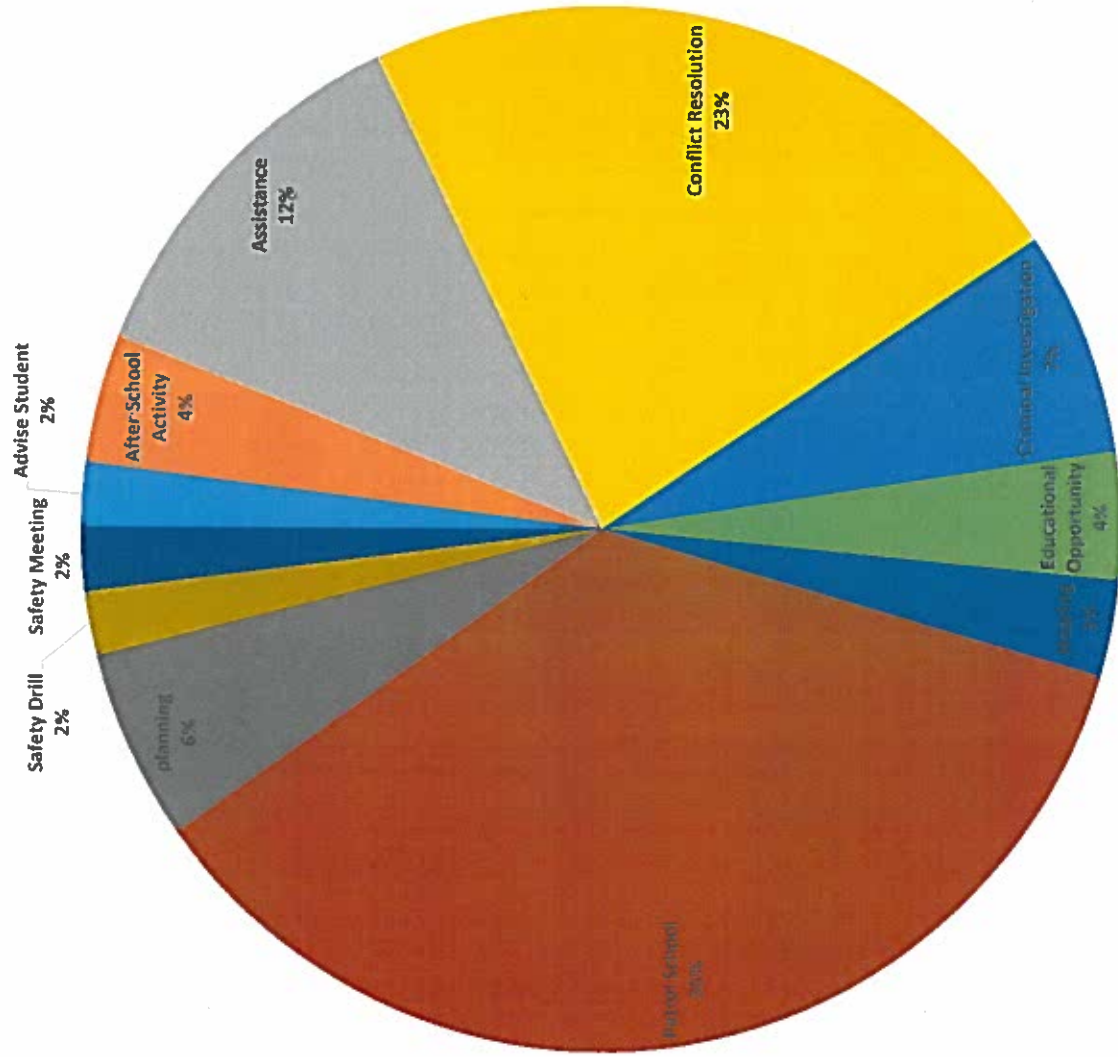
December is already off to a fast start. Evening activities for music, arts, and sports are ramping up. I try to be available and to attend as many of these events as my schedule allows.

Thank you for allowing me to serve!

Brian Pitt

SRO North Rose-Wolcott

SRO Division of Activity November 2018 High School



SRO District Wide Division of Activity

